

1	Park: Helms North	Department: Capital New Construction	Budget Cost: \$153,425
Recent Capital Improvements: Bleacher Project, Tennis Courts, Baseball Fencing		Project Description: The projects listed below are various projects that are planned for the next two years at Helms North.	
Programming of Project by Years: FY 2018-2019		Project Justification: The press box replacement and roof replacement will finish the football field renovation. The track resurfacing is a requirement of PRDMA.	



Project Costs:

Cost Breakdown:

Item	Cost
Replace Flat Roof	\$ 43,050.00
RJT Press Box	\$ 20,000.00
Maintenance Facility Buildout	\$ 7,875.00
Track Resurface	\$ 75,000.00
Maintenance Facility HVAC	\$ 7,500.00
Total:	\$ 153,425.00

Future Consideration:
North Tennis Court Repurpose
Bathroom Facility on the East side of the Park