

1	Park: Memorial Park	Department: Capital New Construction	Budget Cost: \$37,550
Recent Capital Improvements: Need Help		Project Description: In the winter of 2017-2018, the bathroom fixtures will be replaced to update the park. A walking path will be constructed in the park to bring a walking asset to Memorial park.	
Programming of Project by Years: FY 2018-2019		Project Justification: A minimal amount of walking assets exist at south side parks.	



Project Costs:

Cost Breakdown:

Item	Cost
Bathrooms	\$ 11,550.00
Lime Walking Path	\$ 20,000.00
Old Bandshell Foundation	\$ 6,000.00
Total:	\$ 37,550.00