



Flagg-Rochelle Community Park District  
Capital Improvement Plan Project Information

1	<b>Park:</b>	<b>Department:</b> Capital New Construction	<b>Budget Cost:</b>
<b>Recent Capital Improvements:</b>		<b>Project Description:</b>	
<b>Programming of Project by Years:</b> FY 2019-2020		<b>Project Justification:</b>	
<b>Project Location/Picture:</b>		<b>Project Costs:</b>	
		<b>Cost Breakdown:</b>	
		<b>Item</b>	<b>Cost</b>
		Playground Inspection Software	\$ 2,000.00
		Playground Inspections CPSI	\$ 7,000.00
		Skare Park Tree Maintenance	\$ 25,000.00
		Parking Lot Maintenance	\$ 6,000.00
		Misc. Maintenance	\$ 15,000.00
		Tree & Grounds	\$ 25,000.00
		Equipment Allowance	\$ 40,000.00
<b>Total:</b>	<b>\$ 120,000.00</b>		