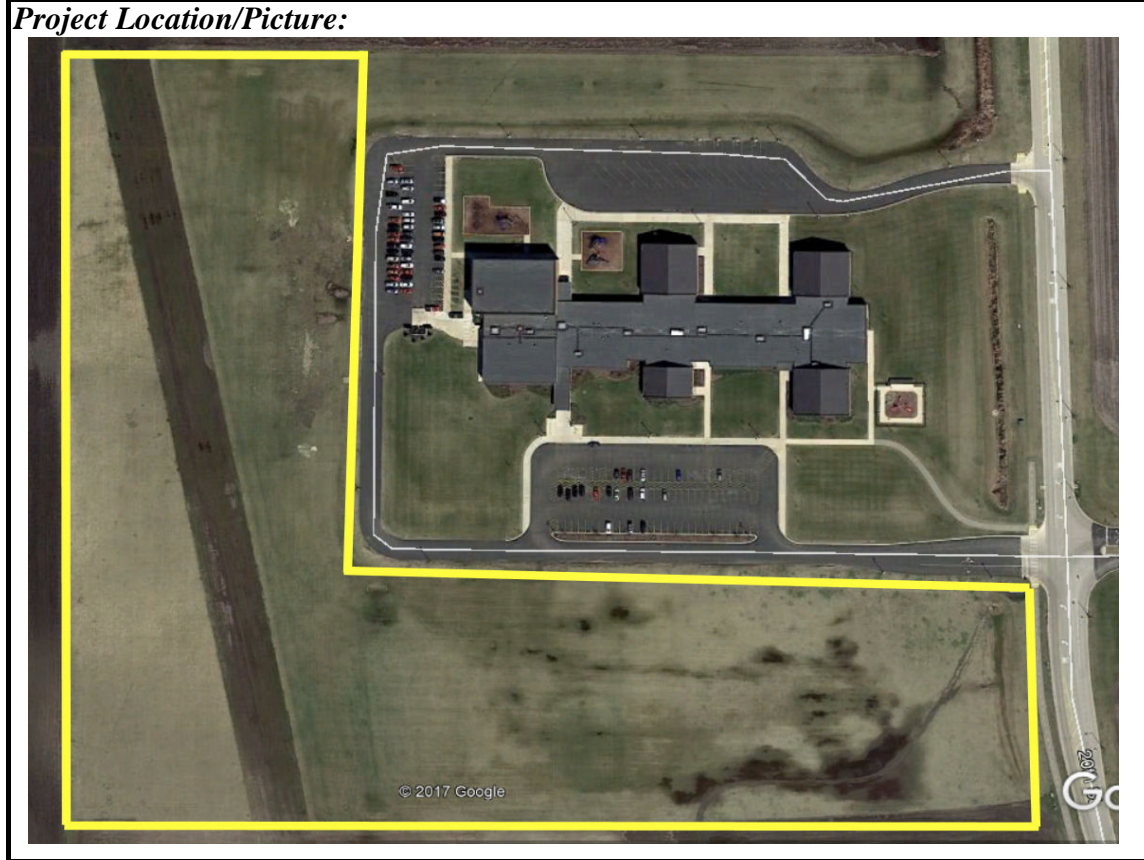


1	<b>Park:</b> Lincoln School (AYSO Facility)	<b>Department:</b> Capital New Construction	<b>Budget Cost:</b> \$ 93,500.00
<b>Recent Capital Improvements:</b> None		<b>Project Description:</b> Project will include the construction of a 40' x 40' storage and concession building. Site improvements will include seeding, tiling and black dirt over the south 6 acres.	
<b>Programming of Project by Years:</b> FY 2018-2019		<b>Project Justification:</b> Lincoln School is the most cost effective site for AYSO to make a long term home. AYSO provides soccer recreation for over ____ kids each year.	



**Project Costs:**

**Cost Breakdown:**

Item	Cost
Storage/Concession Building	\$ 37,000.00
Deep Ripping (Plowing)	\$ 3,500.00
Tile Improvements	\$ 25,000.00
Black Dirt Spreading	\$ 10,000.00
Seeding & Final Prep	\$ 18,000.00
<b>Total:</b>	<b>\$ 93,500.00</b>