

1	Park: Kelley Park	Department: Capital New Construction	Budget Cost: \$5,000
Recent Capital Improvements: None		Project Description: Minimal Improvements Recommended	
Programming of Project by Years: FY 2019-2020		Project Justification: In reviewing Kelley Park, the Capital Committee considered this facility to be in acceptable condition for a neighborhood park.	



Project Costs:

Cost Breakdown:

Item	Cost
Activity Improvement	\$ 2,000.00
Landscaping	\$ 3,000.00
Total:	\$ 5,000.00