

1	Park: Little League Tilton Park Fields (Little League Facility)	Department: Capital New Construction	Budget Cost: \$250,750
Recent Capital Improvements: None		Project Description: Replace existing fencing, install new fencing, improve concession area, reside and reroof dugouts and replace scoreboards.	
Programming of Project by Years: FY 2019-2020		Project Justification: The Little League and Rampage programs serve over __ kids each year. Facility has not been any capital investment in at least 15 years.	



Project Costs:

Cost Breakdown:	
Item	Cost
Fencing, Turface, Etc.	\$ 150,000.00
Teen Town Exterior	\$ 15,750.00
Connection Paths	\$ 75,000.00
North Parking Lot Sealcoat	\$ 10,000.00
Total:	\$ 250,750.00